

CSI MONTHLY COST	
CORE PLATFORM	\$ 1,821.00
TRANSACTION FEES*	\$ 4,904.00
TOTAL	\$ 6,725.00

MINDBODY MONTHLY COST (PROJECTED)	
CORE PLATFORM	\$ 759.00
TRANSACTION FEES*	\$ 4,789.00
TOTAL	\$ 5,548.00

*BASED ON 3 MONTH AVERAGE

Estimated Savings with MindBody	
Monthly Savings:	\$ 1,177.00
Annual Savings:	\$ 14,124.00
Total % Savings	17.50%

If we remain with CSI

MB Termination fee	\$ 15,939.00
Transaction Fees	\$ 112,792.00
Core Fee	\$ 41,883.00

Estimated cost over the course of 23 months: \$ 170,614.00

If we move to MB

CSI Termination fee	\$ 46,973.01
Transaction Fees	\$ 110,147.00
Core Fee	\$ 17,457.00

Estimated cost over the course of 23 months: \$ 174,577.01