

	A	N	P	Q	R
1	TULARE LOCAL HEALTHCARE DISTRICT				
46	Capital Budget DRAFT r4				
47	Year ending June 30, 2022				
48	Description	Total	Total		
49	Hospital Facilities		0	0	
50	Kitchen Floor Sinks & Grease Trap	444,259	444,259	0	
51	Parking Lot South of Allied Building	158,700	158,700	0	
52	NPC-2 Emergency Lights & Exit Signs	149,049	149,049	0	
53	Miscellaneous Improvements	400,000	400,000	0	
54	Total Hospital Facilities	1,152,008	1,152,008	0	
55			0	0	
56	Tower	120,000	120,000	0	
57					
58	Evolutions Plaza				
59	Pool	330,625	330,625	0	
60	Gym HVAC	0	37,500	(37,500)	Eliminated HVAC per Board request 8/17/2021
61	Miscellaneous Improvements	60,000	60,000	0	
62	Total Evolutions Plaza	390,625	428,125	(37,500)	
63					
64	Misc. Rental Property Improvements	451,000	451,000	0	
65			0	0	
66	Acquisition of Real Property	0	0	0	
67					
68	Total Capital Budget	2,113,633	2,151,133	(37,500)	