	Solution	Timeline to deploy	TLHD year 1 costs	TLHD ongoing support costs after year 1	Notes
End user devices					
Desktop PCs for up to 10 users	New PCs with Windows 10 - 800$x6	1 month	8,000		Win 10 machines allows us to save the cost of having to buy and support a local active directory server.
Color MFD	Xerox VersaLink C7000/DN LED color	15 days	1,800		Does not include costs for consumables
Desktop Printers	2 x HP LaserJet Enterprise M506dn Monochrome Laser Printer - Duplex	15 days	1,200		Does not include costs for consumables
Office Infrastructure					
Business Class Internet		15 days	2,400	2,400	Estimate only. Need location for pricing
Office wiring		30 days	2,000		Estimate only. Need location for pricing
Telephony solution	Skype	15 days	1,360	360	100 per device startup plus 36/yr. for 10 lines
Fax	eFax	5 days	200	200	150 pages send and 150 pages receive each month.
Wireless			0		0 price assumes TLHD can use two non-managed access points currently in inventory
Software					
Microsoft GP			3,200	3200	At the conclusion of the current 3 year license, evaluate the move to a simpler product e.g. QuickBooks
Image Tag			1,470	1470	
MS Office	Office 365	15 days	3,600	3600	
Antivirus		15 days	540	540	
Adobe Acrobat Pro		0 days	450		
Hosting					
Host all shared drives	Office 365 (SharePoint/OneDrive)	15 days			
Host email	Office 365 (Exchange Online)	15 days	Included	Included	
Include backups		15 days	Included	Included	
Host GP	Cloud Hosting	30 days	7,200	7200	
Hosting for District Web Site	Current vendor		500	500	
Services					
Implementations			25,000	0	
Ongoing Support			10,000	10,000	
		TOTAL	**68,920**	**29,470**	

Phase 1	Change over to new TLHD system in September 2019 when AH deploys new system design		50,460	26510	
Phase 2	Install infrasture in new office location when TLHD moves to new office location		18,460	2,960	