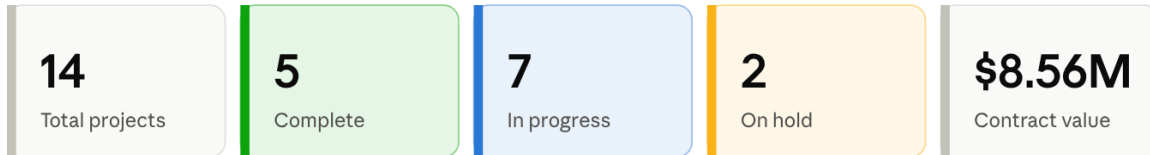


TLHCD Construction Report

Oct 19, 2026

Executive summary

The District is tracking 14 projects with a combined contract value of \$8,559,194. Five have been recently completed, seven are in progress, and two are on hold.



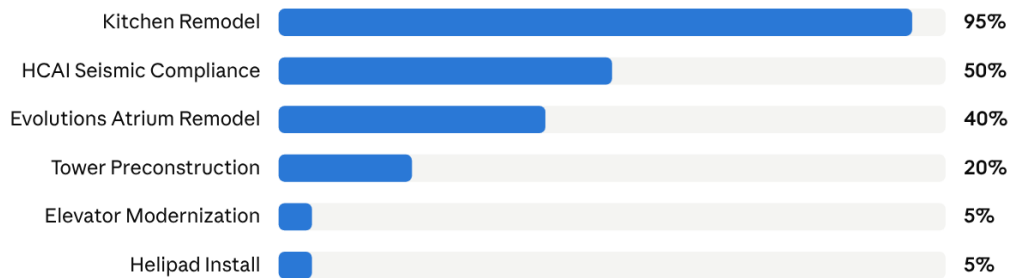
TLHCD Project Tracker · Oct 19, 2026

- **Kitchen Remodel** (Existing Hospital) is 95% complete. Work should be finished by October 20, 2026.
- **Hospital Tower Preconstruction** with Seals Construction and RBB Architects began September 21, 2026 (\$3,534,627 NTE).
- **Evolutions Atrium Remodel** installation is scheduled for October 21–22, 2026.
- **Helipad** installation is targeted for late December 2026 or early January 2027.
- Five smaller projects were completed between September 9 and October 15, 2026, for a total of \$181,779.

Project status

Kitchen Remodel is nearly done; most elevator work is just starting

Percent complete, major active projects



TLHCD Project Tracker · active and on-hold projects

Active projects

Project	% Done	Planned finish	Update
Kitchen Remodel	95%	Oct 2026	Completion expected Oct 20
HCAI Seismic Compliance	50%	Ongoing	In progress with SmithGroup
Evolutions Atrium Remodel	40%	Oct 2026	Install set for Oct 21–22
Tower Preconstruction	20%	Dec 2026	In progress with Seals / RBB
Elevator Modernization	5%	May 2027	Architect agreement being finalized
Helipad Install	5%	Jan 2027	Approved; install late Dec / early Jan
Minor elevator and site items	—	TBD	Pending quotes

Completed projects

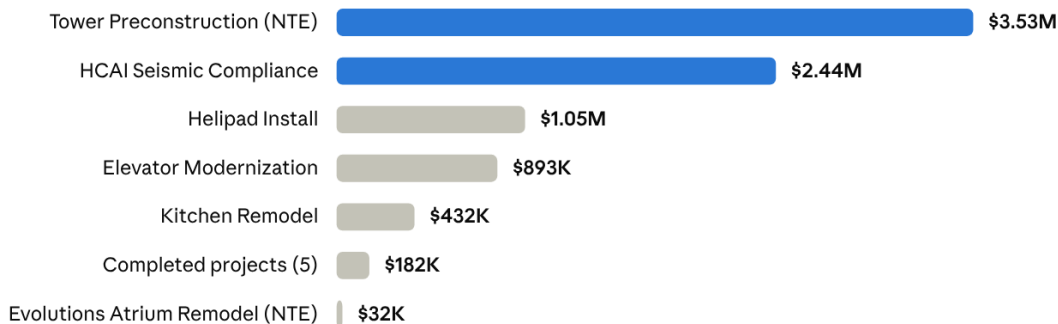
Project	Contractor	Completed	Contract value
Childcare Shade Structure	Pat Hunt Construction	Oct 15, 2026	\$25,152
Electrical Outlets for Atrium	Wild Electric	Sep 24, 2026	\$1,764
Elevator Cutout Fill-in	Mountain West Builders	Sep 11, 2026	\$4,975
Tower Elevator Drywall	Prime Drywall Pro	Sep 9, 2026	\$115,988
First Floor Paint (Evolutions)	Coss Y Leon Painting	Sep 9, 2026	\$33,900

Budget

Of the \$8,559,194 in contract value, \$8,377,415 (98%) is tied to active projects. The Tower Preconstruction and Seismic Compliance projects account for 70% of the total.

Tower Preconstruction and Seismic Compliance make up 70% of contract value

Contract value / NTE · total \$8.56M · active projects \$8.38M



TLHCD Project Tracker · cost column

Contract values for the minor elevator and site items are not yet set because quotes are still pending.

Issues and next steps

- **Kitchen Remodel** is past its October 2 planned finish and is now expected to finish on October 20.
- **Elevator Modernization** will move forward once the architect agreement is finalized.
- **Helipad** is fully approved. Install is anticipated for late December 2026 or early January 2027.
- **Minor elevator and site items** (elevator pit pre Inspection work, elevator cab floors, and childcare turf) are pending quotes.