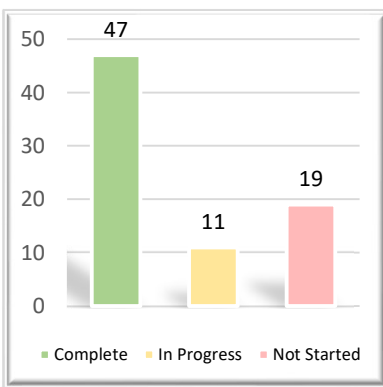


Tulare Local Healthcare District

Staff Operations Workflow

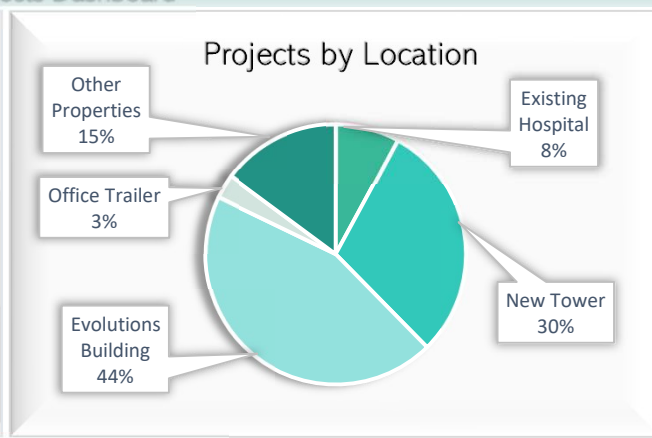
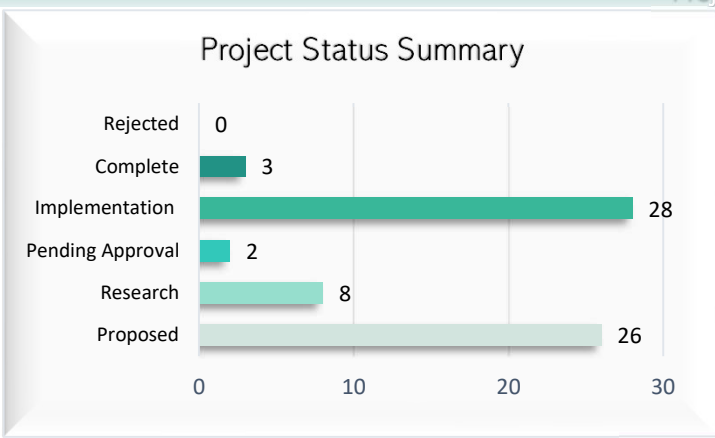
Key Dates	
<i>* Next Scheduled for recurring meetings</i>	
Today's Date:	10/20/2023
Finance Committee:	10/24/2023
Reg. Board Meeting:	10/25/2023
Construction Committee:	12/12/2023
Open Forum:	10/23/2023
Festival of Trees	11/18/2023



Action Items - Current Week						
Week Beginning	Responsible Party	Related Function	Status	Due by	Action Item	
1/0/1900	1/0/1900	1/0/1900	1/0/1900	1/0/1900	1/0/1900	1/0/1900
1/0/1900	1/0/1900	1/0/1900	1/0/1900	1/0/1900	1/0/1900	1/0/1900
1/0/1900	1/0/1900	1/0/1900	1/0/1900	1/0/1900	1/0/1900	1/0/1900
1/0/1900	1/0/1900	1/0/1900	1/0/1900	1/0/1900	1/0/1900	1/0/1900
1/0/1900	1/0/1900	1/0/1900	1/0/1900	1/0/1900	1/0/1900	1/0/1900
1/0/1900	1/0/1900	1/0/1900	1/0/1900	1/0/1900	1/0/1900	1/0/1900
1/0/1900	1/0/1900	1/0/1900	1/0/1900	1/0/1900	1/0/1900	1/0/1900
1/0/1900	1/0/1900	1/0/1900	1/0/1900	1/0/1900	1/0/1900	1/0/1900
1/0/1900	1/0/1900	1/0/1900	1/0/1900	1/0/1900	1/0/1900	1/0/1900
1/0/1900	1/0/1900	1/0/1900	1/0/1900	1/0/1900	1/0/1900	1/0/1900
1/0/1900	1/0/1900	1/0/1900	1/0/1900	1/0/1900	1/0/1900	1/0/1900
1/0/1900	1/0/1900	1/0/1900	1/0/1900	1/0/1900	1/0/1900	1/0/1900

Projects Dashboard

Projects Bucket	101
Budget Approved	44
Projects with Delay	5
Cost (Projected)	\$ 47,782,539.00
Contract Awarded	18



- | Top Priority |
|---------------------------|
| 1. Solar -Evo |
| 2. Elevators/DW - Tower |
| 3. Dehumidifier - Evo |
| 4. Gyp Board - Tower |
| 5. Sealing/Speedbumps-Evo |
| 6. Fire Panel - AH |
| 7. Kitchen - AH |
| 8. |
| 9. |
| 10. |

Strategic Plan Dashboard



Current Quarter SP Initiatives	Status
2.1.1 Continue partnership dialogue with AH	In Progress
3.2.2 Increase frequency of updates on District Website	In Progress
4.5.2 Increase Silver Sneaker Member utilization	In Progress
5.1.2 Complete draft of revised bylaws	In Progress
0	0