CAPITAL PROJECTS FY 2024

**ADVENTIST**

FIRE ALARM PANEL $113,186

KITCHEN FLOORING & GREASE TRAP $133,000

PARKING LOT $54,000

**TOWER**

**HCAI $1,328,624**

ED WAITING ROOM CONCRETE POUR BACK $5,000

STENCILING $50,000

FRONT EAST PARKING LOT LIGHTING $50,000

FRONT EAST PARKING LOT LANDSCAPE AND IRRIGATION $30,000

2 DOORS FOR ELECTRICAL ROOM $15,000

FRAME AROUND ELECTRICAL PANEL $20,000

INSTALLATION OF GYP BOARD $450,000

ELEVATORS AND DUMBWAITERS $500,000

GENERATOR FENCE AND GATES $35,000

ANNUAL GENERATOR SERVICE $15,374

SWPPPS $58,250

KRAZAN INSPECTION AND TESTING $100,000

**OTHER $1,185,000**

ELECTRICAL TRANSFORMERS $30,000

BLOCK WALL AT AMBULANCE BAY $30,000

INSTALLATION OF DOOR AND WINDOW FRAMES $50,000

BASEMENT AREA STAIRS $200,000

INSTALLTION OF RAILINGS $75,000

HELIPAD $400,000

WINDOW WASHING SYSTEM $35,000

INSTALLTION OF ROOF LADDERS $30,000

INSTALLATION OF CHAIN LINK FENCE $15,000

INSTALLATION OF ORNAMENTAL FENCING $20,000

OIL MONOKOTE $300,000

**EVO**

FIRE ALARM $150,000

HVAC $279,324

CONERENCE ROOM AV $49,679

ATRIUM $20,000

BIKES $30,000

POOL $250,000

NETWORK UPGRADE $16,158

CHILDCARE PLAYSET & CANOPY $60,000

DEHUMIDIFIER $539,886

ATHLETIC FLOORING $95,900

**OTHER**

DEMO - 890 CHERRY (MICROCORRE) $40,000

HVAC - 1441 PROSPERITY (FUGAZZIS) $118,637

HVAC – 1425 PROSPERITY (DR OFFICE) $13,627

HVAC – 1425 PROSPERITY (BARBER) $7,044

JUICE BAR – 1425 PROSPERITY $35,000

**TOTAL: $4,519,065**